

ECONOMIC AND COMMUNITY DEVELOPMENT CORPORATION (Mary Jane Olhasso)

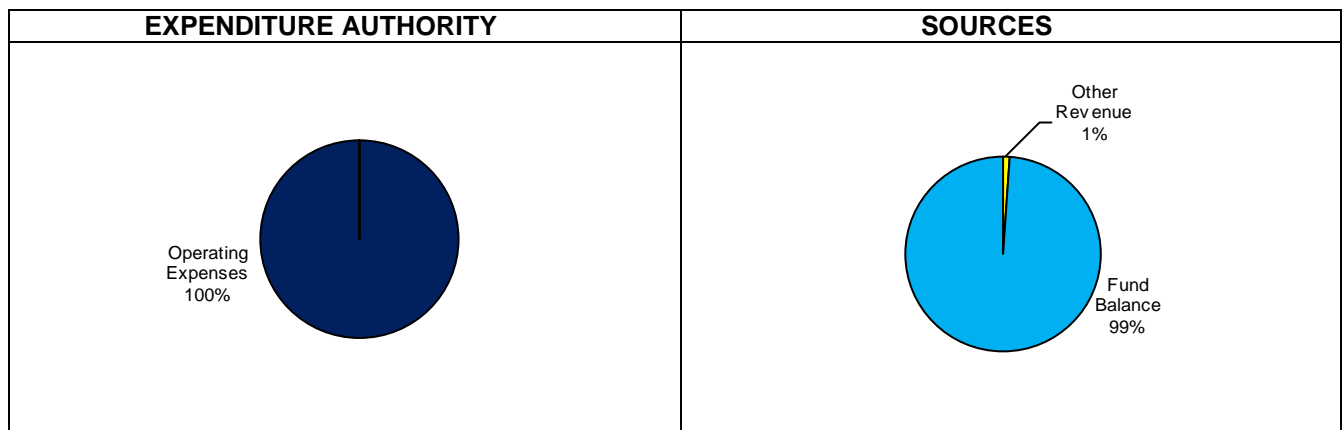
DESCRIPTION OF MAJOR SERVICES

In September 1987, the Board of Supervisors formed the County of San Bernardino Economic and Community Development Corporation to provide additional methods of financing the acquisition of property, for and on behalf of private enterprise, to promote and enhance economic development and increase opportunities for useful employment. The annual Economic and Community Development Corporation budget provides for professional services related to the issuance of bonds, promotion of the financing program and other program related costs. Economic and Community Development Corporation is a function of the Economic Development Agency.

Budget at a Glance

Total Expenditure Authority	\$92
Total Sources	\$1
Fund Balance	\$91
Total Staff	0

2012-13 RECOMMENDED BUDGET



ANALYSIS OF 2012-13 RECOMMENDED BUDGET

GROUP: Economic Development
 DEPARTMENT: Economic Development Agency
 FUND: Economic and Community Development Corporation

BUDGET UNIT: SFI 499
 FUNCTION: Public Assistance
 ACTIVITY: Other Assistance

	2008-09 Actual	2009-10 Actual	2010-11 Actual	2011-12 Estimate	2011-12 Modified Budget	2012-13 Recommended Budget	Change From 2011-12 Modified Budget
<u>Appropriation</u>							
Staffing Expenses	0	0	0	0	0	0	0
Operating Expenses	164	38	0	0	92	92	0
Capital Expenditures	0	0	0	0	0	0	0
Contingencies	0	0	0	0	0	0	0
Total Exp Authority	164	38	0	0	92	92	0
Reimbursements	0	0	0	0	0	0	0
Total Appropriation	164	38	0	0	92	92	0
Operating Transfers Out	0	0	0	0	0	0	0
Total Requirements	164	38	0	0	92	92	0
<u>Departmental Revenue</u>							
Taxes	0	0	0	0	0	0	0
Realignment	0	0	0	0	0	0	0
State, Fed or Gov't Aid	0	0	0	0	0	0	0
Fee/Rate	0	0	0	0	0	0	0
Other Revenue	8	1	0	0	1	1	0
Total Revenue	8	1	0	0	1	1	0
Operating Transfers In	0	0	0	0	0	0	0
Total Financing Sources	8	1	0	0	1	1	0
Fund Balance					91	91	0
Budgeted Staffing					0	0	0

MAJOR EXPENDITURES AND REVENUE IN 2012-13 RECOMMENDED BUDGET

Since no bonds are planned to be issued due to low market interest rates, total expenditure authority reflects the available fund balance and other revenue anticipated in 2012-13.

There is no staffing associated with this budget unit.

